

EXHIBIT A

Windsor Unified School District 2017-18 Planned Education Protection Account Expenditures

Estimated Amount Available – Fiscal Year 2017-18

\$6,257,515

Estimated Amount per Site – Expenditure

Function 1000-Instruction, Salaries & Benefits

Windsor High School -	\$4,657,812
Windsor Middle School -	\$298,331
Cali Calmecac -	<u>\$1,301,372</u>
Total	\$6,257,515