

EXHIBIT A

Windsor Unified School District 2014-15 Planned Education Protection Account Expenditures

Estimated Amount Available - Fiscal Year 2014-15 **\$6,072,970**

**Estimated Amount per Site Distribution-Expenditure
Function 1000 (Instruction, Salaries & Benefits)**

Brooks Elementary School	\$616,947	
Mattie Washburn Elementary School	\$718,536	
Windsor Creek Elementary School	\$575,022	
Windsor Middle School	\$1,058,334	
Windsor High School	\$1,853,763	
Windsor Oaks Academy	\$69,375	
Cali Calmecac Language Academy	\$1,180,992	
	<u>\$1,180,992</u>	<u>\$6,072,970</u>